

Nevada Problem Gambling Treatment System Quarterly Fiscal Report

FY22Q2 July 1, 2021 - December 30, 2021

	Bristlecone	MHCC	New Frontier	PGC - Las Vegas	PGC Reno	System Wide
1. SFY21 Treatment Goal (Number of Gambling Clients)	60	55	60	147	48	370
2. Number of new clients that are problem gamblers since July 1 of current fiscal year	31	16	26	75	24	172
Q1	15	6	22	36	14	93
Q2	16	10	4	39	10	79
3. Total percentage of SFY21 treatment goal for gambling clients met since July 1 of current fiscal year	52%	29%	43%	51%	50%	46%
4. SFY21 Treatment Goal (Number of Concerned Other Clients)	7	10	1	17	15	50
5. Number of new clients that are concerned others since Jul 1 of current fiscal year	3	5	0	7	15	30
Q1	3	4	0	6	15	28
Q2	0	1	0	1	0	2
6. Total percentage of SFY21 treatment goal for concerned other clients met since July 1 of current fiscal year	43%	50%	0%	41%	100%	60%

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7. SFY21 Treatment Goal (Number of Continuing Care Clients)	15	25	1	55	8	104
8. Number of unique continuing care cases seen in current quarter	1	0	0	4	5	10
Q1	0	0	0	4	3	7
Q2	1	0	0	0	2	3
9. Total percentage of SFY21 treatment goal for continuing care cases since July 1 of current fiscal year	7%	0%	0%	7%	63%	10%
10. Number of unique extended continuing care cases seen in current quarter	0	0	0	2	2	4
Q1	0	0	0	1	0	1
Q2	0	0	0	1	2	3
11. Number of discharges of problem gamblers and family members (outpatient, residential, concerned others) since July 1 of current fiscal year	19	15	30	48	40	152
Q1	7	6	26	27	13	79
Q2	12	9	4	21	27	73
12. Percent of new clients for whom UNLV has received follow-up evaluation consent since July 1 of current fiscal year	69%	86%	71%	74%	100%	80%
Q1	69%	91%	67%	75%	100%	80%
Q2	69%	80%	100%	73%	100%	84%

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13. FY21 Treatment Grant Amount	\$110,280.00	\$99,060.00	\$173,520.00	\$375,560.00	\$195,940.00	\$954,360.00
14. Total payments made since July 1 of current fiscal year	\$62,436.49	\$36,879.00	\$18,641.00	\$161,570.47	\$61,006.50	\$340,533.46
Q1	\$29,932.78	\$23,306.00	\$12,716.00	\$85,814.34	\$38,163.50	\$189,932.62
Q2	\$32,503.71	\$13,573.00	\$5,925.00	\$75,756.13	\$22,843.00	\$150,600.84
15. Percentage of overall treatment budget spent since July 1 of current fiscal year	56.6%	37.2%	10.7%	43.0%	31.1%	35.7%
16. The total dollar amount of annual budget used to pay for treatment exceeding the established caps for reimbursement	\$0.00	\$0.00	\$0.00	\$6,165.00	\$9,234.11	\$15,399.11
Q1	\$0.00	\$0.00	\$0.00	\$3,689.00	\$5,870.11	\$9,559.11
Q2	\$0.00	\$0.00	\$0.00	\$2,476.00	\$3,364.00	\$5,840.00
17. The total percentage of annual budget used to pay for treatment exceeding the established caps for reimbursement	0.00%	0.00%	0.00%	1.64%	4.71%	1.61%
Q1	0.00%	0.00%	0.00%	0.98%	3.00%	1.00%
Q2	0.00%	0.00%	0.00%	0.66%	1.72%	0.61%